

Detailed Budget Amendment Report

LFC Meeting: March 2006				Amount FY06	Amount FY07	FTE FY06	FTE FY07
BA #: 301	Agency/Program: Administration - Admin Financial Services Division	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Distribution of federal Flood Control Act revenues to counties.			12,089			
BA #: 703	Agency/Program: Administration - Information Technology Services D	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Develop the capacity to share digital geographic resources and strategically align geographic data collection and management efforts			20,000			
BA #: 249.4	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Bureau of Reclamation funding to help resolve the water shortages that occur in 6 to 7 years out of every ten years in the Milk River Basin and the deteriorating infrastructure of the Milk River Project.			15,000	3,400		
BA #: 641	Agency/Program: DNRC / Water	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Bureau of Reclamation funding to complete four water management improvement activities in the Milk River watershed.			32,000	47,500		
BA #: 048	Agency/Program: DPHHS - Director's Office	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Increase federal appropriation authority for Department of Health and Human Services grant to implement Montana Medicaid Infrastructure Program. The intent of the grant is to have DPHHS examine the barriers to employment for people with disabilities and develop methods to remove the barriers to support these individuals in employment. Barriers include loss of Medicaid, SSI, or SSDI.			500,000		1.00	1.00
BA #: 062	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	This BCD requests additional federal authority for LIEAP funding received from US HHS. Executive Order No. 25 appropriated \$2.5 million general funds for LIEAP assistance with the provision that "... If federal funds above the \$14,351,000 Montana anticipates are realized, general funds will be returned to the state treasury at a one to one ratio." BCD 855 SA10033.02 reduces the statutory appropriation by \$701,124. This BCD requests authority for \$594,969, which is \$701,124 less the Tribal Set-aside of \$106,155.			148,742	446,227		
BA #: 061	Agency/Program: DPHHS - Human and Community Services	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	This BA requests authority for a new federal grant received from the US Department of Housing & Urban Development for Housing Opportunities for Persons with AIDS (HOPWA) and the Tri State HELP Plus program in support of HOPWA eligible persons in Montana, North and South Dakota. At least 51 percent will be used to provide permanent (long term) supportive housing, and the balance will be used to provide short term and emergency housing assistance as needed until long term housing can be arranged.			1,429,307			
BA #: 705	Agency/Program: FWP / Capital	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	US Forest Service grant to acquire 750 acres of Plum Creek Timber Company Phase III of the Swan Valley.			2,700,000	59,000		
BA #: 351.3	Agency/Program: FWP / Fisheries	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Provides funding for a restoration biologist who will be responsible for coordinating with private landowners who have streams supporting Yellowstone Cutthroat trout running through their property. Through voluntary agreements with private landowners, this individual will conduct stream restoration work that will benefit Yellowstone Cutthroat trout.				58,000	0.75	0.75
BA #: 508	Agency/Program: FWP / Wildlife	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Budget amendment for US Dept. of Transportation federal highway funds to be used for mitigation on the Stillwater River Road project under the In-US Dept. of Transportation federal highway funds to be used for mitigation on the Stillwater River Road project under the In-Lieu-Fee Aquatic Resource Mitigation Program			100,000	100,000		
BA #: 030	Agency/Program: Historical Society - Administration Program	Funding: Proprietary	Concerns: <input type="checkbox"/>				
Purpose:	Addition of an administrative assistant for the Director's Office. Society staff anticipates the position to be temporary through the end of the year. The position is funded with proprietary funds generated through fees.			20,000		0.60	

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BA #: 027.2	Agency/Program: Historical Society - Administration Program	Funding: Proprietary	Concerns: <input type="checkbox"/>				
Purpose:	Increase appropriation authority for the sale of silver and bronze medallions and bronze maquettes to pay the costs of the bronze relief "We Proceeded On" to be installed in the Senate Chambers.			180,000	100,000		
BA #: 031	Agency/Program: Historical Society - Museum	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	To increase federal appropriation authority for the receipt of a federal grant from the National Endowment for the Humanities. This grant funds a traveling exhibit titled "Montana by Food".			2,700	300		
BA #: 327.4	Agency/Program: Justice - Division of Criminal Investigation	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Drug Enforcement			439,328			
BA #: 330.2	Agency/Program: Justice - Forensic Science Division	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	US Department of Justice, Office of Justice Programs Grant - grant was extended from 2/28/06 until 8/31/06.						
BA #: 005	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal assistance for enhanced surveillance of swine garbage feeding operations and to monitor the presence of foot-and-mouth and for the enforcement of the Swine Health Protection Act			28,500			
BA #: 003	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal assistance for Scrapie eradication work in federal fiscal year 2006			30,000			
BA #: 004	Agency/Program: Livestock - Animal Health Division	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal assistance for conducting foreign animal disease surveillance and animal emergency management in federal fiscal year 2006			57,750			
BA #: 503	Agency/Program: Military Affairs - Army National Guard	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal funding to provide security for the Army National Guard			810,525			
BA #: 504	Agency/Program: Military Affairs - Army National Guard	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal assistance for the Army Range & Training Land Program to provide upgrades for new equipment and replacement of out dated equipment.			354,134			
BA #: 502	Agency/Program: Military Affairs - Army National Guard	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal funds to provide antiterrorism plans, guidance, and mandatory standards for protecting state/installation personnel, information, critical resources, key assets, and critical infrastructure from acts of terrorism			75,000			
BA #: 705	Agency/Program: Military Affairs - DES	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Federal assistance from the Department of Homeland Security FEMA Program to cover costs related to mitigation projects that will minimize the loss of life and property in the event of a disaster.			463,516			
BA #: 022	Agency/Program: Montana Arts Council	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	To increase federal revenue appropriation for National Endowment for the Arts grant titled Poetry Out Loud. Grant funds are to be used to fund Montana residents participation in the National Recitation Contest by holding a state-level contest for participants.			8,000		0.08	
BA #: 101	Agency/Program: Montana Consensus Council	Funding: Federal	Concerns: <input type="checkbox"/>				
Purpose:	Grant for the Montana Committee for the Humanities to develop the conceptual framework of the Montana Within Us project that will identify core values and behaviors that reflect those values that Montanans believe are unique and significantly contribute to the identity and reputation of Montana and Montanans.			3,000			

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BA #: 003		Agency/Program: University System		Funding: Federal		Concerns: <input type="checkbox"/>	
Purpose:		Additional federal revenue US Department of Education for GEAR UP grant for the new federal fiscal year, this amendment adds additional appropriation authority to spend this federal grant funding.					450,520
Summary for 'LFC Meeting' = Mar 2006 (25 detail records)							
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Grand Total:		\$7,880,111	\$814,427	2.43	1.75		